

COST ANALYSIS, PROJECTIONS, AND MILK NEEDED

Cwt Shipped No. Cows

Past Year :

Next Year :

EXPENSES:	Past Year's Expenses	Non-Dairy Costs	Itemized Dairy Costs for Past Year			Next Year's Projection
			Total	per Cwt	per Cow	
Labor						
Purchased Feed						
Bedding						
Posilac						
Vet, Medicine						
Breeding, Registrat.						
Testing						
Marketing (Not Milk)						
Transport. (Not Milk)						
Contracts - cattle						
Custom Work						
Gas, Fuel, Oil						
Dairy Supplies						
Crop Supplies, Seed						
Chemicals						
Fertilizer, Lime						
Repairs - buildings						
Repairs - dairy equip						
Repairs - machinery						
Rent - land						
Rent - buildings						
Insurance						
Taxes - real estate						
Utilities						
Loan Payments						
Cash Pur - barn equip						
Cash Pur - field mach						
Cash Purch - animals						
Miscellaneous						
Total Expenses						